

Summary of Consolidated Financial Results for Fiscal Year 2020
(April 1, 2019 - March 31, 2020)
(based on Japanese accounting standards)

Company name : Ohashi Technica, Inc
 Stock exchange listings : First Section, Tokyo Stock Exchange in Japan
 Code number : 7628
 URL : <https://www.ohashi.co.jp>
 Representative : Mamoru Shibasaki, president and CEO
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Date of the ordinary general shareholders' meeting : June 25, 2020
 Payment date of cash dividends : June 26, 2020
 Filing date of financial statements : June 25, 2020

(Figures are rounded down to the nearest million)

1. Consolidated Results for FY2020 (April 1, 2019 – March 31, 2020)

(1) Consolidated financial results (% of change from previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Mar 2020	35,905	(9.0)	3,265	(19.9)	3,401	(18.9)	2,460	(16.8)
Mar 2019	39,457	1.2	4,076	(3.4)	4,195	(2.6)	2,956	(3.6)

Note : Comprehensive income Mar 2020 2,019 million yen (9.0%)
 Mar 2019 2,218 million yen (34.6%)

	Net Income Per Share	Diluted Net Income Per Share	ROE	ROA	Operating Income/Net Sales
	¥	¥	%	%	%
Mar 2020	166.87	—	8.0	8.1	9.1
Mar 2019	199.02	—	10.0	10.2	10.3

(2) Consolidated financial position

	Total Assets	Net Assets	Shareholders' Equity Per Total Assets	Net Assets Per Share
	¥ million	¥ million	%	¥
Mar 2020	42,360	31,925	74.4	2,136.23
Mar 2019	41,912	30,681	72.2	2,052.41

Note: Equity capital Mar 2020 31,500 million yen
 Mar 2019 30,265 million yen

(3) Consolidated cash flow

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	¥ million	¥ million	¥ million	¥ million
Mar 2020	3,297	(544)	(845)	21,843
Mar 2019	4,003	(1,189)	(833)	19,969

2. Cash dividends

	Cash dividends per share				
	1Q	2 Q	3 Q	Year-end	Annual
	¥	¥	¥	¥	¥
FY2019	—	23.00	—	25.00	48.00
FY2020	—	26.00	—	26.00	52.00
FY2021 (Forecast)	—	—	—	—	—
	Total Amount of Cash Dividends (annual)		Dividends Payout Ratio (consolidated)		Dividend on Net Asset
	Million yen		%		%
FY2019	711		24.1		2.4
FY2020	767		31.2		2.5
FY2021 (Forecast)			—		

Note: Dividend for Fiscal Year 2021 is undetermined at this moment.

3. Forecast of consolidated results for Fiscal 2020 (April 1,2020 - March 31,2021)

Consolidated performance forecast for Fiscal Year 2021 is yet to be determined in view of the current difficulty of rationally estimating the impact from COVID-19. The forecast will be released promptly once determined.

4. Other information

- (1) Changes in significant subsidiaries during the term : **None**
- (2) Changes of accounting policy / Changes of accounting estimate / Restatement
- 1) Changes of accounting policy with accompanying revision of accounting standards : **Yes**
- 2) Other changes : **None**
- 3) Changes of accounting estimate : **None**
- 4) Restatement : **None**
- (3) Number of shares issued (common shares)
- 1) The number of shares issued at the end of period (including own share)
- FY2020 16,240,040 shares FY2019 16,240,040 shares
- 2) The number of own share
- FY2020 1,494,346 shares FY2019 1,493,519 shares
- 3) The average number of outstanding shares over period
- FY2020 14,746,119 shares FY2019 14,856,255 shares

Information Regarding the Audit Procedures

This Financial Report is not subject to audit procedure.

Cautionary Statement with Respect to Forward-Looking Statements, and Other Information

Forecast for future performance is left to be determined due to uncertain circumstances caused by infection spread of COVID-19. It will be released promptly once determined.